

Embassy of India, Muscat (Oman)

(Rs. in thousands only)			
Sl. No.	Head of Accounts	Approved BE 2024-25	Approved RE 2024-25
1	2	3	4
1	Salary	55714.97	58500
2	Rewards	2832.8	3226
3	Allowances	93200	93200
4	LTC	253.95	377
5	Wages	157.21	156
6	Medical	8788.93	7500
7	TE(Local Tours)	2000	2800
8	TE(Others)	5422.97	5500
9	Office Expenses	46764.57	44825
10	Motor Vehicle	0	0
11	Furniture & Fixtures	627.13	365
12	Fuel & Lubricants	800	632
13	Bank and Agency Charges	4.11	34
14	Repair & Maintenance	2965.71	3000
15	Other Charges (Other Revenue Expenditure)	340.87	325
16	Adv. & Pub.	1511.55	1051
17	Rents, Rates & Taxes	33051.08	30000
18	Minor civil & Electric Works	7500	3900
19	Info., comp., Telecom. Equip. (ICT)	320	295
20	Digital Equipment	2400	2750
21	Swachhta Action Plan [SAP(OE)]	174.32	25
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
Total		264830.16	258183.00